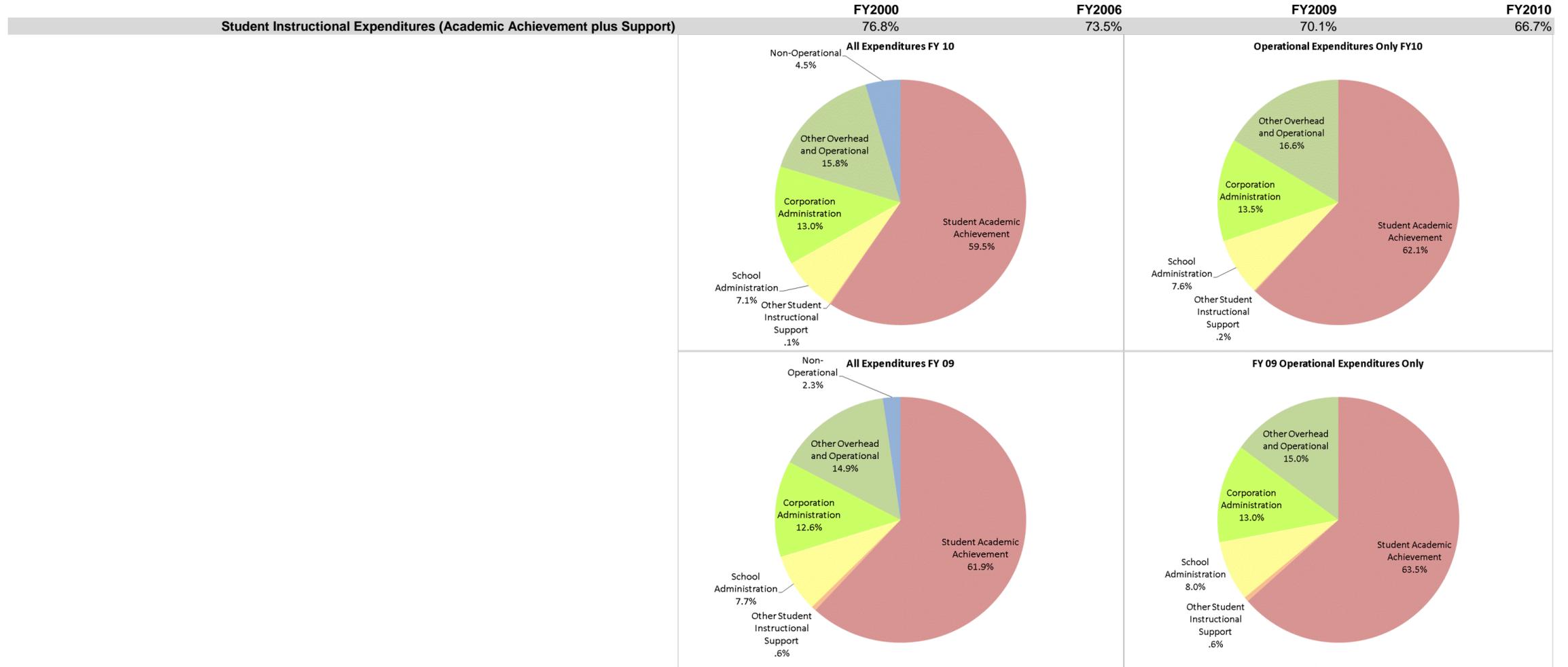


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Cannelton City Schools (6340)

Cannelton City Schools (6340)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$1,447,079	69.0%	\$2,074,120	66.3%	\$1,532,841	61.9%	\$1,903,189	59.5%
Student Instructional Support	\$163,981	7.8%	\$223,073	7.1%	\$204,652	8.3%	\$233,223	7.3%
Overhead and Operational	\$380,284	18.1%	\$711,559	22.8%	\$683,179	27.6%	\$919,850	28.7%
Nonoperational	\$106,749	5.1%	\$118,550	3.8%	\$56,509	2.3%	\$144,912	4.5%
Grand Total	\$2,098,093		\$3,127,302		\$2,477,182		\$3,201,174	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Cannelton City Schools (6340)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$419,795	\$490,197	\$513,350	\$658,626	57%	34%	28%
	11200 Regular Programs; Middle/Junior High	\$20,292	\$0	\$0	\$0	-100%		
	11300 Regular Programs; High School	\$438,272	\$720,064	\$867,310	\$1,037,708	137%	44%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$3,549			
	11450 Vocational Education; Consumer and Homemaking	\$34,500	\$58,345	\$10,073	\$0	-100%	-100%	-100%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$2,801	\$24,507			> 500%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$12,884	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,008	\$350	\$600	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$72	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$34,593	-\$644	\$0	\$0	-100%		
	12810 Special Education Preschool	\$0	\$4,153	\$6,122	\$13,614		228%	122%
	12900 Other Special Programs	\$0	\$102,389	\$107,513	\$95,700		-7%	-11%
	14300 Summer School Programs; High School	\$0	\$0	\$3,371	\$0			-100%
	16200 Preventive Remediation	\$7,811	\$3,277	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$4,132	\$0	\$0	\$0	-100%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$104,560	\$46,600	\$13,737	\$63,701	-39%	37%	364%
	22110 Improvement of Instruction; Service Area Direction	\$3,962	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,139	\$2,621	\$6,415	\$4,212	270%	61%	-34%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,992	\$165,042	\$1,223	\$1,008	-49%	-99%	-18%
	22220 Library/Media Services; School Library	\$10,260	\$0	\$0	\$37	-100%		
	22230 Library/Media Services; Audiovisual	\$487	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$20,039	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$18,218	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$7,904	\$0	\$0		-100%	
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$350	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$350	\$175	\$525		50%	200%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$12,667	\$214	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$151	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$49,977	\$86,588	\$0	\$0			
Student Academic Achievement Total		\$1,178,909	\$1,718,555	\$1,532,841	\$1,903,189	61%	11%	24%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$5,862	\$0			-100%
	21220 Guidance Services; Counseling Services	\$28,427	\$48,452	\$5,833	\$2,812	-90%	-94%	-52%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$844			
	21340 Health Services; Nurse Services	\$3,163	\$2,956	\$2,031	\$915	-71%	-69%	-55%
	21390 Health Services; Other Health Services	\$0	\$0	\$925	\$150			-84%
	21410 Psychological Services; Service Area Direction	\$0	\$2,652	\$0	\$0		-100%	
	24100 Office of The Principal	\$96,559	\$117,406	\$190,001	\$228,502	137%	95%	20%
Student Instructional Support Total		\$128,148	\$171,466	\$204,652	\$233,223	82%	36%	14%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,805	\$12,812	\$14,740	\$14,648	36%	14%	-1%
	23150 Board of Education; Legal Services	\$2,460	\$6,492	-\$13,208	\$12,356	402%	90%	
	23160 Board of Education; Promotion Expenses	\$440	\$1,996	\$491	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$86,649	\$238,321	\$206,950	\$270,064	212%	13%	30%
	23290 Executive Administration; Other Executive Administration Services	\$4,967	\$3,731	\$2,888	\$2,229	-55%	-40%	-23%
	25150 Fiscal Services; Payroll Services	\$0	\$678	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,298	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$351	\$278	\$3,958		> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$125	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$954	\$70	\$5,853	\$451	-53%	> 500%	-92%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$430	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$1,073	\$0	\$0	\$0	-100%		
	25600 Public Information Services	\$0	\$0	\$995	\$2,309			132%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$3,064			
	25730 Personnel Services; Personnel Services	\$0	\$0	\$94,070	\$106,435			13%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$396	\$0	\$0		-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Cannelton City Schools (6340)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$110,127	\$213,881	\$221,251	\$259,058	135%	21%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$70	\$226	\$19,660	\$958	> 500%	323%	-95%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$6,616	\$11,908	\$9,418	\$43,001	> 500%	261%	357%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$11,296	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,804	\$6,010	\$9,830		251%	64%
	26700 Operation and Maintenance of Plant Services; Insurance	\$18,095	\$41,100	\$1,145	\$57,480	218%	40%	> 500%
	27100 Student Transportation; Vehicle Operation	\$3,560	\$6,675	\$0	\$30	-99%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$7,323	\$0	\$251	\$0	-100%		-100%
	27400 Student Transportation; Purchase of School Buses	\$0	\$9,300	\$3,000	\$0		-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$1,368	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$7,827	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$25,022	\$83	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$25	\$125			400%
	31200 Food Services Operations; Food Preparation and Dispensing	\$20,614	\$37,696	\$51,590	\$70,422	242%	87%	37%
	31400 Food Services Operations; Food Purchases	\$24,567	\$0	\$151	\$0	-100%		-100%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$16,000	\$0	\$0		-100%	
	31900 Other Food Services	\$0	\$7,000	\$57,623	\$63,433		> 500%	10%
Overhead and Operational Total		\$334,790	\$622,814	\$683,179	\$919,850	175%	48%	35%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$469	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$0	\$2,426	\$0	\$0		-100%	
	33400 Athletic Coaches	\$12,126	\$19,644	\$27,903	\$27,725	129%	41%	-1%
	33990 Other Community Services; Other	\$0	\$828	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$1,481	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$29,696	\$3,375	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$19,848	\$24,200	\$12,000	\$12,000	-40%	-50%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,339	\$0	\$40,627		> 500%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$31,863	\$20,984	\$3,350	\$16,991	-47%	-19%	407%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,888	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$32,172	\$13,256	\$47,569		48%	259%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,750	\$0	\$0		-100%	
Nonoperational Total		\$103,370	\$111,717	\$56,509	\$144,912	40%	30%	156%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$12,613	\$13,231	\$0	\$0			
	26492 2007 Account Code - Social Security	\$113,956	\$145,730	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,842	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$219,465	\$314,138	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$56	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$29,595	\$0	\$0			
Prorated By Fund Total		\$352,876	\$502,750	\$0	\$0			